

**BUDGET AVAILABILITY REPORT**

Date: 30/07/2024

Treasury / Sub-Treasury : Rewari

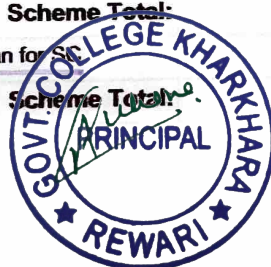
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DDO Code/Name : 0918

Government College Kharkhara Rewari

Financial Year: 2019-20

Head of Account	Obj Code	Description	Amount Allocated	Cumulative Expenditure	Balance Amount
2202-03-001-99-98-09-P-01-R-V	01	Salary ✓	2030668	2030668	0
2202-03-001-99-98-09-P-01-R-V	02	Wages ✓	500000	461816	38184
2202-03-001-99-98-09-P-01-R-V	03	Dearness Allowances ✓	299172	299172	0
2202-03-001-99-98-09-P-01-R-V	04	Travel Expenses	20000	1880	18120
2202-03-001-99-98-09-P-01-R-V	05	Office Expenses	100000	82591	17409
2202-03-001-99-98-09-P-01-R-V	69	Contractual Service	1003000	993390	9610
2202-03-001-99-98-09-P-01-R-V	70	Leave Travel Concession	275074	275074	0
2202-03-001-99-98-09-P-01-R-V	92	Energy Charges	400000	352869	47131
<b>Scheme Total:</b>			<b>4627914</b>	<b>4497460</b>	<b>130454</b>
2202-03-103-98-51-09-P-01-N-V	01	Salary ✓	15000000	13593044	1406956
2202-03-103-98-51-09-P-01-N-V	02	Wages ✓	1650000	1648411	1589
2202-03-103-98-51-09-P-01-N-V	03	Dearness Allowances	2400000	1954808	445192
2202-03-103-98-51-09-P-01-N-V	04	Travel Expenses	30000	28899	1101
2202-03-103-98-51-09-P-01-N-V	69	Contractual Service	4769000	4689851	79149
2202-03-103-98-51-09-P-01-N-V	70	Leave Travel Concession	1000576	1000576	0
<b>Scheme Total:</b>			<b>24849576</b>	<b>22915589</b>	<b>1933987</b>
2202-03-105-87-51-09-P-01-N-V	24	Material and Supply <i>Boys Tour</i>	70000	51307	18693
<b>Scheme Total:</b>			<b>70000</b>	<b>51307</b>	<b>18693</b>
2202-03-105-90-51-09-P-01-N-V	34	Other Charges <i>Sports</i>	100000	99597	403
<b>Scheme Total:</b>			<b>100000</b>	<b>99597</b>	<b>403</b>
2202-03-105-92-51-09-P-01-N-V	24	Material and Supply <i>Lab upgrade and Sci exp</i>	175000	135812	39188
2202-03-105-92-51-09-P-01-N-V	86	Training <i>Cultural</i>	30000	29940	60
2202-03-105-92-51-09-P-01-N-V	87	Honorarium <i>EWYL</i>	70000	40700	29300
<b>Scheme Total:</b>			<b>275000</b>	<b>206452</b>	<b>68548</b>
2202-03-105-93-51-09-P-01-N-V	24	Material and Supply <i>Placement cell</i>	30000	26699	3301
2202-03-105-93-51-09-P-01-N-V	87	Honorarium <i>de</i>	40000	8832	31168
<b>Scheme Total:</b>			<b>70000</b>	<b>35531</b>	<b>34469</b>
2202-03-105-99-51-09-P-01-N-V	24	Material and Supply <i>women cell (Tour)</i>	50000	40220	9780
2202-03-105-99-51-09-P-01-N-V	34	Other Charges <i>de (mbs)</i>	53000	52735	265
2202-03-105-99-51-09-P-01-N-V	87	Honorarium <i>de</i>	60000	56056	3944
<b>Scheme Total:</b>			<b>163000</b>	<b>149011</b>	<b>13989</b>
2202-03-107-98-51-09-P-01-N-V	12	Scholarships and Stipends	105000	0	105000
<b>Scheme Total:</b>			<b>105000</b>	<b>0</b>	<b>105000</b>
2202-03-107-99-51-09-P-01-R-V	12	Scholarships and Stipends	7200	0	7200
<b>Scheme Total:</b>			<b>7200</b>	<b>0</b>	<b>7200</b>
2202-03-789-94-51-09-P-01-N-V		Special Component Plan for	96000	96000	0
<b>Scheme Total:</b>			<b>96000</b>	<b>96000</b>	<b>0</b>



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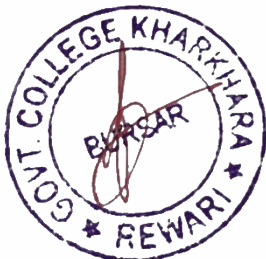
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DDO Code/Name : 0918

Government College Kharkhara Rewari

Financial Year: 2020-21

Head of Account	Obj Code	Description	Amount Allocated	Cumulative Expenditure	Balance Amount
2041-51-102-98-51-34-P-01-N-V	34	Other Charges <i>Road Safety</i>	17900	0	17900
<b>Scheme Total:</b>			<b>17900</b>	<b>0</b>	<b>17900</b>
2202-03-001-99-98-09-P-01-R-V	01	Salary	2918176	2918176	0
2202-03-001-99-98-09-P-01-R-V	02	Wages	273000	273000	0
2202-03-001-99-98-09-P-01-R-V	03	Dearness Allowances	445570	445570	0
2202-03-001-99-98-09-P-01-R-V	04	Travel Expenses	0	0	0
2202-03-001-99-98-09-P-01-R-V	05	Office Expenses	80000	62612	17388
2202-03-001-99-98-09-P-01-R-V	34	Other Charges <i>Passport Grant</i>	33000	33000	0
2202-03-001-99-98-09-P-01-R-V	69	Contractual Service	202800	202800	0
2202-03-001-99-98-09-P-01-R-V	92	Energy Charges	153359	153359	0
<b>Scheme Total:</b>			<b>4105905</b>	<b>4088517</b>	<b>17388</b>
2202-03-103-98-51-09-P-01-N-V	01	Salary	16126952	16126952	0
2202-03-103-98-51-09-P-01-N-V	02	Wages	753425	753425	0
2202-03-103-98-51-09-P-01-N-V	03	Dearness Allowances	2796683	2796683	0
2202-03-103-98-51-09-P-01-N-V	04	Travel Expenses	40000	35208	4792
2202-03-103-98-51-09-P-01-N-V	24	Material and Supply <i>Lib. Grant</i>	248225	248225	0
2202-03-103-98-51-09-P-01-N-V	67	Medical Reimbursement	159405	159405	0
2202-03-103-98-51-09-P-01-N-V	69	Contractual Service	6453177	6453177	0
<b>Scheme Total:</b>			<b>26577867</b>	<b>26573075</b>	<b>4792</b>
2202-03-105-92-51-09-P-01-N-V	24	Material and Supply <i>Sci exhibition</i>	50000	0	50000
2202-03-105-92-51-09-P-01-N-V	87	Honorarium <i>2wy 2</i>	79100	47400	31700
<b>Scheme Total:</b>			<b>129100</b>	<b>47400</b>	<b>81700</b>
2202-03-105-99-51-09-P-01-N-V	34	Other Charges <i>women cell</i>	30057	0	30057
2202-03-105-99-51-09-P-01-N-V	87	Honorarium <i>women cell</i>	30000	17108	12892
<b>Scheme Total:</b>			<b>60057</b>	<b>17108</b>	<b>42949</b>
2202-03-107-98-51-09-P-01-N-V	12	Scholarships and Stipends	88000	88000	0
<b>Scheme Total:</b>			<b>88000</b>	<b>88000</b>	<b>0</b>





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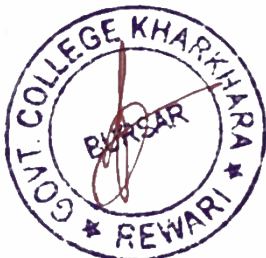
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DDO Code/Name : 0918

Government College Kharkhara Rewari

Financial Year: 2021-22

Head of Account	Obj Code	Description	Amount Allocated	Cumulative Expenditure	Balance Amount
2202-03-001-99-98-09-P-01-R-V	01	Salary	2500000	2058544	441456
2202-03-001-99-98-09-P-01-R-V	02	Wages	1503267	1503267	0
2202-03-001-99-98-09-P-01-R-V	03	Dearness Allowances	500000	447546	52454
2202-03-001-99-98-09-P-01-R-V	04	Travel Expenses	0	0	0
2202-03-001-99-98-09-P-01-R-V	05	Office Expenses	383900	380154	3746
2202-03-001-99-98-09-P-01-R-V	34	Other Charges <i>Passport</i>	396000	93000	303000
2202-03-001-99-98-09-P-01-R-V	67	Medical Reimbursement	0	0	0
2202-03-001-99-98-09-P-01-R-V	69	Contractual Service	202800	202800	0
2202-03-001-99-98-09-P-01-R-V	92	Energy Charges	90000	90000	0
<b>Scheme Total:</b>			<b>5575967</b>	<b>4775311</b>	<b>800656</b>
2202-03-001-99-99-09-P-01-R-V	88	Computerisation (IT) <i>Maths Lab Grant</i>	4150000	4149660	340
<b>Scheme Total:</b>			<b>4150000</b>	<b>4149660</b>	<b>340</b>
2202-03-103-98-51-09-P-01-N-V	01	Salary	16211000	15430944	780056
2202-03-103-98-51-09-P-01-N-V	02	Wages	859600	852877	6723
2202-03-103-98-51-09-P-01-N-V	03	Dearness Allowances	3750000	3713761	36239
2202-03-103-98-51-09-P-01-N-V	04	Travel Expenses	30000	28482	1518
2202-03-103-98-51-09-P-01-N-V	24	Material and Supply <i>Library &amp; Seminar Hall</i>	4850000	4847680	2320
2202-03-103-98-51-09-P-01-N-V	67	Medical Reimbursement	134000	134000	0
2202-03-103-98-51-09-P-01-N-V	69	Contractual Service	7900000	7626366	273634
<b>Scheme Total:</b>			<b>33734600</b>	<b>32634110</b>	<b>1100490</b>
2202-03-105-90-51-09-P-01-N-V	34	Other Charges <i>Sports Grant</i>	40000	40000	0
<b>Scheme Total:</b>			<b>40000</b>	<b>40000</b>	<b>0</b>
2202-03-105-92-51-09-P-01-N-V	24	Material and Supply <i>Sci. Ex. &amp; Lab. up.</i>	85000	63097	21903
2202-03-105-92-51-09-P-01-N-V	87	Honorarium <i>EWYL</i>	42800	42600	200
<b>Scheme Total:</b>			<b>127800</b>	<b>105697</b>	<b>22103</b>
2202-03-105-93-51-09-P-01-N-V	24	Material and Supply <i>Placement cell</i>	14000	13993	7
2202-03-105-93-51-09-P-01-N-V	87	Honorarium <i>do</i>	20000	20000	0
<b>Scheme Total:</b>			<b>34000</b>	<b>33993</b>	<b>7</b>
2202-03-105-99-51-09-P-01-N-V	34	Other Charges <i>women cell</i>	10000	8095	1905
2202-03-105-99-51-09-P-01-N-V	87	Honorarium <i>do</i>	10000	8480	1520
<b>Scheme Total:</b>			<b>20000</b>	<b>16575</b>	<b>3425</b>



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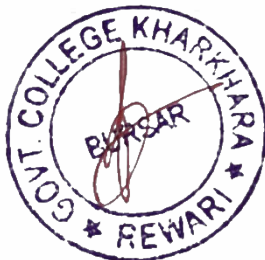
Time: 01:56 PM

DDO Code/Name : 0918

Government College Kharkhara Rewari

Financial Year: 2022-23

Head of Account	Obj Code	Description	Amount Allocated	Cumulative Expenditure	Balance Amount
2041-51-102-98-51-17-P-01-N-V	34	Other Charges <i>Road Safety</i>	20300	5822	14478
		<b>Scheme Total:</b>	<b>20300</b>	<b>5822</b>	<b>14478</b>
2202-03-001-99-98-12-P-01-R-V	01	Salary	2500000	2319840	180160
2202-03-001-99-98-12-P-01-R-V	02	Wages	1750730	1629479	121251
2202-03-001-99-98-12-P-01-R-V	03	Dearness Allowances	800000	764708	35292
2202-03-001-99-98-12-P-01-R-V ✓	04	Travel Expenses	10000	0	10000
2202-03-001-99-98-12-P-01-R-V ✓	05	Office Expenses	409000	48620	360380
2202-03-001-99-98-12-P-01-R-V ✓	34	Other Charges <i>Passport</i>	438500	26500	412000
2202-03-001-99-98-12-P-01-R-V ✓	67	Medical Reimbursement	0	0	0
2202-03-001-99-98-12-P-01-R-V	69	Contractual Service	170000	152100	17900
2202-03-001-99-98-12-P-01-R-V	70	Leave Travel Concession	0	0	0
2202-03-001-99-98-12-P-01-R-V	92	Energy Charges	400000	334569	65431
		<b>Scheme Total:</b>	<b>6478230</b>	<b>5275816</b>	<b>1202414</b>
2202-03-103-98-51-12-P-01-N-V	01	Salary	17500000	16258353	1241647
2202-03-103-98-51-12-P-01-N-V	02	Wages	825600	786621	38979
2202-03-103-98-51-12-P-01-N-V	03	Dearness Allowances	5900000	5357345	542655
2202-03-103-98-51-12-P-01-N-V	04	Travel Expenses	60000	60000	0
2202-03-103-98-51-12-P-01-N-V ✓	24	Material and Supply <i>Lib. &amp; Seminar Hall</i>	1825500	1819023	6477
2202-03-103-98-51-12-P-01-N-V ✓	67	Medical Reimbursement	100000	0	100000
2202-03-103-98-51-12-P-01-N-V	69	Contractual Service	5972017	5972017	0
2202-03-103-98-51-12-P-01-N-V	70	Leave Travel Concession	103850	103850	0
		<b>Scheme Total:</b>	<b>32286967</b>	<b>30357209</b>	<b>1929758</b>
2202-03-105-87-51-12-P-01-N-V ✓	24	Material and Supply <i>Boys Tour Grant</i>	40000	40000	0
		<b>Scheme Total:</b>	<b>40000</b>	<b>40000</b>	<b>0</b>
2202-03-105-90-51-12-P-01-N-V	34	Other Charges <i>Sports Grant</i>	12000	12000	0
		<b>Scheme Total:</b>	<b>12000</b>	<b>12000</b>	<b>0</b>
2202-03-105-92-51-12-P-01-N-V ✓	24	Material and Supply <i>Lab. up &amp; Sciex.</i>	94000	65445	28555
2202-03-105-92-51-12-P-01-N-V ✓	87	Honorarium <i>EWYL</i>	50000	50000	0
		<b>Scheme Total:</b>	<b>144000</b>	<b>115445</b>	<b>28555</b>
2202-03-105-93-51-12-P-01-N-V ✓	24	Material and Supply <i>Placement cell</i>	2500	2485	15
2202-03-105-93-51-12-P-01-N-V ✓	87	Honorarium <i>-do-</i>	9000	8968	32
		<b>Scheme Total:</b>	<b>11500</b>	<b>11453</b>	<b>47</b>
2202-03-105-99-51-12-P-01-N-V ✓	34	Other Charges <i>women cell</i>	15000	12672	2328
2202-03-105-99-51-12-P-01-N-V ✓	87	Honorarium <i>-do-</i>	10000	10000	0
		<b>Scheme Total:</b>	<b>25000</b>	<b>22672</b>	<b>2328</b>





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Financial Year: 2023-24

Head of Account	Obj Code	Description	Amount Allocated	Cumulative Expenditure	Balance Amount
2202-03-001-99-98-12-P-01-R-V	01	Salary	4196173	4196173	0
2202-03-001-99-98-12-P-01-R-V	02	Wages	300000	120811	179189
2202-03-001-99-98-12-P-01-R-V	03	Dearness Allowances	1742598	1742598	0
2202-03-001-99-98-12-P-01-R-V	04	Travel Expenses	1626	1626	0
2202-03-001-99-98-12-P-01-R-V	05	Office Expenses	60000	54336	5664
2202-03-001-99-98-12-P-01-R-V	12	Scholarships and Stipends	91647	91647	0
2202-03-001-99-98-12-P-01-R-V	67	Medical Reimbursement	0	0	0
2202-03-001-99-98-12-P-01-R-V	69	Contractual Service	202800	202800	0
2202-03-001-99-98-12-P-01-R-V	70	Leave Travel Concession	300756	300756	0
2202-03-001-99-98-12-P-01-R-V	92	Energy Charges	108703	108703	0
<b>Scheme Total:</b>			<b>7004303</b>	<b>6819450</b>	<b>184853</b>
2202-03-103-98-51-12-P-01-N-V	01	Salary	16972904	16972904	0
2202-03-103-98-51-12-P-01-N-V	02	Wages	1939886	1939886	0
2202-03-103-98-51-12-P-01-N-V	03	Dearness Allowances	6623340	6623340	0
2202-03-103-98-51-12-P-01-N-V	04	Travel Expenses	48968	48968	0
2202-03-103-98-51-12-P-01-N-V	24	Material and Supply <i>Library Grant</i>	300000	299305	695
2202-03-103-98-51-12-P-01-N-V	67	Medical Reimbursement	200000	112132	87868
2202-03-103-98-51-12-P-01-N-V	69	Contractual Service	7696300	6584197	1112103
<b>Scheme Total:</b>			<b>33781398</b>	<b>32580732</b>	<b>1200666</b>
2202-03-105-87-51-12-P-01-N-V	24	Material and Supply <i>Boys Town Grant</i>	27000	27000	0
<b>Scheme Total:</b>			<b>27000</b>	<b>27000</b>	<b>0</b>
2202-03-105-90-51-12-P-01-N-V	34	Other Charges <i>Sports Grant</i>	40000	40000	0
<b>Scheme Total:</b>			<b>40000</b>	<b>40000</b>	<b>0</b>
2202-03-105-92-51-12-P-01-N-V	24	Material and Supply <i>Sci Exp</i>	18000	12349	5651
2202-03-105-92-51-12-P-01-N-V	86	Training <i>Cultural</i>	30000	0	30000
2202-03-105-92-51-12-P-01-N-V	87	Honorarium <i>EWYL</i>	80000	40000	40000
<b>Scheme Total:</b>			<b>128000</b>	<b>52349</b>	<b>75651</b>
2202-03-105-93-51-12-P-01-N-V	24	Material and Supply <i>Placement cell</i>	10000	9847	153
2202-03-105-93-51-12-P-01-N-V	87	Honorarium <i>-do-</i>	16000	15280	720
<b>Scheme Total:</b>			<b>26000</b>	<b>25127</b>	<b>873</b>
2202-03-105-99-51-12-P-01-N-V	34	Other Charges <i>women cell</i>	20000	19485	515
2202-03-105-99-51-12-P-01-N-V	87	Honorarium <i>-do-</i>	10000	8000	2000
<b>Scheme Total:</b>			<b>30000</b>	<b>27485</b>	<b>2515</b>

